

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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SUPERINTENDENT'S REPORT
December 12, 2017

The final portion of the budget will be presented this evening. The staffing proposal includes reducing three teachers and consolidating of some functions within the business department. The reductions in the salary line with this proposal offset the increased cost approved in the warrant article for the teacher's contract. The total budget reduction will be in excess of \$250,000.

The WLC Support Staff Association held their contract ratification meeting on Tuesday December 6. The members ratified the contract as presented. A presentation for both the board and budget committee will occur during the meeting this evening. Thank you to the negotiating team for the Support Staff in this effort to reach an agreement.

I attended the FRES PTO meeting on Tuesday December 5. The topics of conversation were full day kindergarten, the budget and Senate Bill 193. In discussing SB 193, I emphasized that in the current state of the bill that it posed little financial impact to the district. If the district reached the $\frac{1}{4}$ of 1% of the budget, that would mean that 8 students would leave the district and that our operational costs would not change and the decrease in \$30,000 could be budgeted for. I did say the only negative affect would be that if state wide a large number of students took advantage of the Freedom Savings Account it could dilute the funds available for adequacy. The kindergarten information was based on the information from the Strategic Planning Committee discussions that was given at the board meeting on November 28. Parents who attended did ask when was the best time to have their opinions known to the board and budget committee. I indicated that there was the opportunity for public input at all meetings and that the most important time to voice their opinion was at the March meeting.

The holiday concert at FRES will be held on Wednesday December 13 at 6PM.

The WLC winter concert will be held on Wednesday December 20 at 7PM.

I attended the statewide superintendent's meeting on December 8 in Concord

I will be attending the Southwest Superintendent's meeting on December 15 in Weare.

The first home varsity basketball games will be held on Friday December 15. Girls at 5:30, boys at 7.

I will be on during the holiday break on December 28 and 29.